

ST. JAMES EVANGELICAL LUTHERAN CHURCH

ALTOONA, PENNSYLVANIA

ANNUAL CONGREGATIONAL MEETING

NOVEMBER 11, 2018

1861 - 2018

157 years of service to our Lord and the community

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Opening of Annual Meeting

A Reading From: Ephesians 4:1-7

¹I therefore, the prisoner in the Lord, beg you to lead a life worthy of the calling to which you have been called, ²with all humility and gentleness, with patience, bearing with one another in love, ³making every effort to maintain the unity of the Spirit in the bond of peace. ⁴There is one body and one Spirit, just as you were called to the one hope of your calling, ⁵one Lord, one faith, one baptism, ⁶one God and Father of all, who is above all and through all and in all. ⁷But each of us was given grace according to the measure of Christ's gift.

*Prayer

Almighty God, you have called us to labor in your vineyard, and without you we can do nothing. Grant your gracious presence at this annual meeting, that what we do will build up your whole church. Let your Holy Spirit govern and direct us, that we may consult together peacefully, pleasing you with all that we say and do; through Jesus Christ, our Savior and Lord.

Amen.



ST JAMES EVANGELICAL LUTHERAN CHURCH ANNUAL CONGREGATIONAL MEETING MINUTES

ST JAMES EVANGELICAL LUTHERAN CHURCH ANNUAL CONGREGATIONAL MEETING MINUTES NOVEMBER 12, 2017 - 11:40 AM

The meeting was called to order in the sanctuary by Mark Hoover. He welcomed all of us to the meeting and thanked everyone for their services to the church.

Pastor Carol Custead led the devotions.

A motion to accept the minutes from last year's Congregational Meeting on November 13, 2016 was made by Bill Dambeck and seconded by Evelyn Holsinger. Motion carried.

ELECTION OF CHURCH COUNCIL

The following current council members agreed to run for another three year term:

Dana Detwiler, Carolyn Feather, Donna Foster, Evelyn Holsinger, Mark Hoover, and Donna Wilt.

There is an opening for one more member of council. No nominations were made for an additional member. All of those mentioned above will remain on the Church Council.

PASTOR'S REPORT FOR 2017

Pastor Scott Custead spoke about where our congregation is at the moment and where we see it in the future. He also asked if there are any ideas about what we would like to do about our ministry here at St James. The pastors have developed a report and shared it with the council. We will be having more discussions about this in the coming year.

The pastors have now been here for 14 months and are content with the arrangement as our "transitional pastors".

They are doing the shut-in visits with communion four times a year.

Donna Wilt made a motion to accept this report. Seonded by Bill Dambeck. Motion carried.

COMMITTEE REPORTS

Finance Committee Annual Report 2017

Reviewed and commented on by Mark Hoover.

Under the Income and Expense Report, Mark made one correction on the Raymond James Investment that was transferred into our account in October 2017. It will actually go into our Income and Expense Report next year. There were no questions on Investments.

All the reports stand without any questions.

ST JAMES EVANGELICAL LUTHERAN CHURCH ANNUAL CONGREGATIONAL MEETING MINUTES

WHITE GIFT

No questions

NEW BUSINESS

Pastor Scott Custead reported on the ELCA health benefit plan which would be needed for him only. The church will pay for his health insurance, and this was adjusted.

Mark went over each section of the Ministry Spending Plan for October 2017 - September 2018. No questions on the budget. Motion to accept this report was made by Nellimae Parsons. Seconded by Bill Wilt. Motion carried.

It was decided that the doors to the church will be locked around 11:00.

The church will be decorated for Christmas on December 2.

There will be no Thanksgiving Day service.

Motion to adjourn the meeting was made by Debby Morgan. Seonded by Bill Dambeck. Motion carried.

CLOSING OF CONGREGATIONAL MEETING

A prayer was given by Pastor Carol Custead. She then led a song played on the guitar before our dismissal.

Respectfully submitted,

Dana Detwiler Church Council Secretary

YOUR PLEDGE FOR ST. JAMES EVANGELICAL LUTHERAN CHURCH ALTOONA, PA

- I will talk positively about my church.
- I will invite others to come and share in our ministry.
- I will attend services regularly.
- I will share that God lives through us - and smile regularly.
- I will give thanks to God every day for the blessings of my church family.



Saint James Evangelical Lutheran Church Pastor's Annual Report 2018

It has been our joy and privilege to serve as your Transitional Interim Pastors for another year. We began serving at St. James in the late summer of 2016, so we have been with you for two years. During that time we have moved two times. First, we sold our home in Johnstown and began renting a place in the Gaysport area of Hollidaysburg, and then we moved from there into our new home in Frankstown Township. It has been nice to have the stability of our church "home" for worship each Sunday. Thank you for allowing us to be a part of this "faith family".

There has not been a great deal of change during this last year in the life of St. James. Our finances stay much as they have been. We continue to draw down on our accumulated resources, but we are not in any danger of depleting these in the immediate future. One interesting feature of this last year has been a growing partnership with St. Luke's Episcopal Church. This has been facilitated by the fact that Pastor Scott is leading their Sunday Services each week at 9:30 before coming down the street to be at St. James at about 10:30. This partnership has led to them attending our Holy Week services, and our working to support their food bank. Given the close proximity of the two churches this is a constructive and easy partnership.

We have had some security issues that have created some stress in our Sunday mornings. When there were over a hundred people present each Sabbath Day, the place was secured by numbers alone. Now, however, we have had some problems with people who may have less than honorable purposes entering the building unobserved during worship times. This has led us to institute the policy of locking the doors after worship begins. This, of course, is not ideal, but it has seemed necessary.

We also have experienced a change in staff. Earl Weaver has been our janitor, but his health problems have made it necessary for him to relinquish that position. We have contracted with Top Hat cleaners to take over these tasks, and they will have started just prior to our Annual Meeting. Council is interested in pursuing less expensive alternatives. If you know of individuals who might be available to serve this need, please let anyone on council know.

It is worth note that we have experienced some deaths and health decline among our active membership that have understandably resulted in a decline in attendance. We had not been keeping close attention to our attendance when we first began serving you. As we noticed a decline in number, we began keeping a weekly record. As of the date we are writing this we have kept this record for 24 weeks. These weeks do include the summer, which is traditionally a period of lower attendance. However, they also do not include the winter, which is also a traditionally another lower attendance period.

CONT NEXT PAGE

Saint James Evangelical Lutheran Church Pastor's Annual Report 2018 Cont.

For these recorded weeks our average attendance was 16 members plus 3 staff (pastors and organist).

As always, the question is what would the Lord have us do next? We need to ask this question prayerfully, but not anxiously. Sometimes the answers come more slowly than we would like. Sometimes we decide incorrectly or find answers we do not like. Sometimes the answers come clearly and joyfully. They always come, however, with grace and the knowledge the God is always with us. God is present with us at St. James and will be with us whatever tomorrow may bring.

Pastors Carol and Scott Custead

Election of Church Council Members 2018

Council recommends the following individuals to serve on Church Council:

Betty Boslet
Sylvia Malsatzki
Sharon Lightner
Kim Van Devander



Saint James Evangelical Lutheran Church Finance Committee Annual Report 2018

Members: Betty Boslet, Mark Hoover, Ralph Grove, Bill Wilt, Donna Wilt, Pastors Scott and Carol Custead

The Finance Committee met quarterly to discuss the financial issues of the church; including review of the investment portfolio with Kooman & Assoc and GBU as follows:.

Total Investment Summary

 Beginning Balance 10/1/17
 \$ 663,979.26

 Earnings/(Losses)
 \$ 22,455.40

 Withdrawals
 (\$ 65,500.00)

Kooman Acct \$,65,500.00 - funds needed to cover operating expenses

Ending Balance 9/30/18 \$ 620,934.66

The 10/1/16 – 9/30/17 audit was completed by Betty Boslet, Sharon Lightner, Edie Trinks, and Joe Yanke and Ralph Grove. The audit committee reviewed all church records. No irregularities were found.

Attendance and contributions continue to decline. The total transfers from the Kooman & Associates account were \$65,500.00 to cover expenses.

Church Year 10/1/16 - 9/30/17

Church Year 10/1/17 - 9/30/18

Contributions \$28,469.97

Contributions \$35,440.65

Ministry Spending \$91,522.00

Ministry Spending \$85,538.00

Operating & Ministry Spending \$94,006.95

Operating & Ministry Spending \$89,945.98

Average Sunday Attendance 26

Average Sunday Attendance 24

Kooman Transfers \$52,889.46

Kooman Transfers \$ 65,500.00

A Ministry Spending Plan was prepared for the church year 10/1/18 – 9/30/19 and submitted to Council for approval. The Finance Committee proposed an annual spending plan of \$107,787.00; an increase of \$22,249.00 over last year. This is due to an increase in insurance and healthcare costs and in overall cost to operate the church building including temporally hiring a cleaning company.

Submitted by

Mark F. Hoover, Finance Chairperson and President of Church Council

Saint James Evangelical Lutheran Church By-Law Committee Annual Report 2018

The members of the By-Law Committee are Pastors Scott and Carol Custead, Betty Boslet, Carolyn Feathers, Mark Hoover, and Edith Trinks.

The By-Law Committee is working on updating the Congregational By-Laws and reviewing the newly revised ELCA Model Constitution. The Committee is continuing its work to updated the Saint James By-Laws. The Committee continues to review the ELCA Model Constitution and discuss the possibility of updating the current Constitution of Saint James. The By-Law Committee is continuing its work on the Congregational By-Laws and Constitution of Saint James and will have a recommend for the Church Council and Congregation in a few months.

Submitted by, Mark Hoover Chair of the By-Law Committee

> Saint James Evangelical Lutheran Church Christian Ed/Social Ministry Committee Annual Report 2018

No Report

Saint James Evangelical Lutheran Church Stewardship/Evangelism Committee Annual Report 2018

No Report

Saint James Evangelical Lutheran Church **Property Committee Annual Report 2018**

CHAIRMAN: Bob Holsinger

MEMBERS: Bill Dambeck, Evelyn Holsinger, Bill Wilt, Mike Savino

ACCOMPLISHMENTS AND WORK FOR 2018.

The Fire Escape Stairs were painted.

Continuing services have been done on the furnace.

Heater was transferred from the fellowship hall to narthex by the front church doors.

Flower pots outside were ruined with weather and cracked. We had them removed.

Side of the church facing the school, was cleaned up after the winter. Leaves, trash, etc before spring approached.

Door knob was replaced on the supply room.

Front doors were checked because of not closing properly. We oiled the hinges. Top Hat cleaned the whole church on October 8th. They will clean the church every two weeks. We are very pleased with everything so far.

Carpet in the fellowship hall was repaired by Blair Mill Outlet on October 17th.

Submitted by,

Bill Wilt

Property Committee

Saint James Evangelical Lutheran Church Worship and Music Committee Annual Report 2018

The members of the Worship and Music Committee are Pastors Carol and Scott Custead, Dana Detwiler, Donna Foster, Mark Hoover, Sylvia Malsatzki, and Pat McConnell.

The Worship and Music Committee plans and implements the worship services to incorporate the spiritual gifts of the members of Saint James all to the glory of Jesus Christ.

Over the past year, the Worship and Music Committee has discussed and recommended several items to improve the worship experience of the members of Saint James.

During this past year, Pat McConnell has continued to provide excellent music as our Organist and Choir Director. The Committee would like to express its appreciation for her musical gifts.

The Carillon has hymns selected for the entire years of 2018 and 2019.

The Worship and Music Committee has scheduled the special worship services during Advent, Christmas, Ash Wednesday, Lent, Holy Week, Easter, Reformation, and All Saint Sunday. The committee also reviewed and commended to Church Council the Special Service and Communion Schedule for 2018.

Pat McConnell continues to work on the selection of Hymns and different Worship Settings for the Sunday Worship services and is trying to choose hymns that are familiar to the Congregation.

The Adult Choir continues to sing Anthems during this year. The Adult Choir has done well under the direction of Pat McConnell. Pat has had some special music at several Worship Services. The Worship and Music Committee would like to express their thanks to Pat McConnell and the Adult Choir for their performances over this past year.

The Worship and Music Committee is encouraging the reformation of the Handbell Choir and the continual use of the self-contained bulletin that would contain liturgy, Scriptural Readings, hymns, etc.

Submitted by: Mark Hoover, Member of the Worship and Music Committee

ST JAMES EVANGELICAL LUTHERAN CHURCH WELCA ANNUAL REPORT 2018

As a community of women created in the image of God, called to discipleship in Jesus Christ, and empowered by the Holy Spirit, we commit ourselves to grow in faith, affirm our gifts support one another in our callings, engage in ministry and actions, and promote healing and wholeness in the church, the society and the world.

President: Peggy Thatcher Secretary: Donna Wilt Treasurer: Shirley Manbeck

ACCOMPLISHMENTS FOR 2018.

We donated \$50 to Church Wide National WELCA.

Peggy Thatcher and Donna Wilt attended the Allegheny Synod Women's Association Annual Convention at Grace Lutheran Church in State College on April 7, 2018. It was the Thirtieth Annual Convention. Peggy Thatcher was nominated vice president and Donna Wilt the treasurer.

WELCA THANK OFFERING SERVICE was held on April 22, 2018. All of the ladies participated in the service. We collected \$110.

We had a Social Summer Event held at Charlotte's Trove in Roaring Spring on JUNE 9, 2018. We collected bathing suits and beach towels for children. They were donated to United Way.

We held a Cider and Gingerbread Event on October 6th, 2018 at 9:30 a.m. Also, a Silent Auction with fall and autumn items. Guest speaker was Andrea Paul, from Thrivent.

We will have a Christmas tree in the Narthex for mittens, scarves, and hats to be donated to United Way or another charity.

Our Christmas Luncheon will be held at the US HOTEL in Hollidaysburg on December 8, 2018. Everyone is welcome to come to this party. We will announce what gift giving we will do and where the donations are needed.

PLEASE REMEMBER....women of all ages are invited to St. James WELCA'S Meetings held the second Saturday of each month at 10:00 AM.

Women of the ELCA connect in many ways:

Church wide....woman of the WELCA. Org

Allegheny Synod....Allegheny synod.org

Respectfully submitted, Donna L. Wilt, WELCA Secretary

St James Lutheran Church INCOME AND EXPENSE REPORT

October 2017 through September 2018

	Oct '17 - Sep 18
Income	
Postage - Stamps	250.00
BANK INTEREST	0.40
CONTRIBUTIONS - GENERAL	00.00
Ash Wednesday	80.00
Benevolence - Designated by Mem Christmas & Easter Envelopes	600.00 1,955.00
General Church Envelope	17,122.75
General Church Plate	1,243.35
General Donations	290.00
Maundy Thursday	20.00
Total CONTRIBUTIONS - GENERAL	21,311.10
CONTRIBUTIONS-DESIGNATED	
Communion Envelopes	50.00
Flower Reimbursement	639.50
Renovation & Improvement Fund	590.00
Total CONTRIBUTIONS-DESIGNATED	1,279.50
CONTRIBUTIONS-SPECIAL	
Harvest Home	120.00
Memorial Fund	250.00
Special Donations	140.00
Special Music Fund	100.00
White Gift	210.00
Total CONTRIBUTIONS-SPECIAL	820.00
ESTATE INCOME INVESTMENT TRANSFER IN	12,008.80
Raymond James	63,500.00
Total INVESTMENT TRANSFER IN	63,500.00
OTHER INCOME THRIVENT FUNDS	903.35 497.00
Total Income	100,570.15
Gross Profit	100,570.15
Expense	
Propery Taxes - Parish House	3,006.28
Payroll Taxes	181.69
Local City W/H Payroll Taxes	100.00
Postage	402.38 226.26
Miscell · Miscellanous Expenses 66000 · Payroll Expenses	5.514.65
0100 PASTORAL ADMINISTRATION	5,514.05
Protico Benefits	14,123.87
0100 Pastor's Salary	7,349.49
0101 SS Tax & Medicare Contribu	1,762.68
0102 Auto Allowance	1,741.87
0106 Supply Pastoral Fees	315.40
Total 0100 PASTORAL ADMINISTRATION	25,293.31
0200 WORSHIP & MUSIC	
0200 Choir Director Organist Sa	5,802.86
0202 Altar & Worship Supplies	39.79
0204 Organ, Pianos & Bells Main	374.60
0205 Music Choir Supplies	30.00
0209 Copyright License & Subscr	356.39
0210 Altar Flowers	687.50
Total 0200 WORSHIP & MUSIC	7,291.14

St James Lutheran Church INCOME AND EXPENSE REPORT

October 2017 through September 2018

	Oct '17 - Sep 18
0300 OFFICE 0303 Treasurer Stipend 0304 Offering Envelopes & Folde 0306 Postage 0307 Office Secretary Salary 0309 Telephone/Internet 0310 Copier Lease 0311 Publicity & Church Directo 0312 Office Supplies 0314 Computers & Accessories	2,603.82 123.80 85.20 7,053.24 1,414.43 1,476.61 1,158.75 679.23 250.00
Total 0300 OFFICE	14,845.08
0400 CUSTODIAL & PROPERTY 0400 Custodian Salary 0403 Heat Church & Lights (elec 0404 Heat Parish House (gas) 0405 Water & Sewage 0407 Insurance 0408 Maintenance Church & Paris 0409 Property Miscellaneous 0412 Trash Removal 0413 Kitchen & Bath Supplies 0414 Snow Removal	1,166.95 15,046.66 1,945.24 1,228.96 6,653.36 660.49 230.00 360.00 20.02 1,740.00
Total 0400 CUSTODIAL & PROPERTY	29,051.68
0500 CHRISTIAN EDUCATION 0511 Devotional Materials 0512 Synod & Conference Activit	108.00 429.00
Total 0500 CHRISTIAN EDUCATION	537.00
0600 SOCIAL MINISTRY 0700 EVANGELISM & STEWARDSHIP 0900 CHURCH FUNCTIONS Fellowship	16.25 127.73 453.60
Total 0900 CHURCH FUNCTIONS	453.60
1110 WHITE GIFT 1115 SPECIAL DONATIONS 1118 Special Music BENEVOLENCE 1102 BENEVOLENCE OFFERING Allegheny Synod	410.00 300.00 20.00
Benevolence - Designated by Mem	2,200.00 800.00
Total 1102 BENEVOLENCE OFFERING	3,000.00
1105 CAMP SEQUANOTA	1,400.00
Total BENEVOLENCE	4,400.00
Total Expense	92,177.05
Net Income	8,393.10

Saint James Lutheran Church Ministry Spending Plan October 2018 through September 2019

	_			_		
ACCOUNT DESCRIPTION	ANNUAL SPENDING PLAN 10/1/17 - 9/30/18	ACTUAL EXPENSES 10/1/17 - 9/30/18	DIFFERENCE		PROPOSED SPENDING PLAN 10/1/18 - 9/30/19	INCREASE/ (DECREASE)
0100 PASTORAL ADMINISTRATION		,				
0100 Pastor's Salary	\$9,000.00	\$9,126.25	(\$126.25)	*	\$9,382.00	\$382.00
0102 Auto Allowance	\$1,500.00	\$1,741.68	(\$241.68)	*	\$1,800.00	\$300.00
0103 Housing Allowance		\$0.00	\$0.00			\$0.00
0104 Pension/Disability/Medical	\$12,000.00	\$15,886.55	(\$3,886.55)	*	\$16,000.00	\$4,000.00
0105 Synod & Conference Expense	\$600.00	\$0.00	\$600.00		\$600.00	\$0.00
0106 Pulpit Supplies	\$1500.00	\$315.40	\$1,184.60		\$1200.00	(\$300.00)
0107 Continuing Education	\$300.00	\$0.00	\$300.00		\$300.00	\$0.00
PASTORAL ADMINISTRATION TOTAL	\$24,900.00	\$27,069.88	(\$2,169.88)	*	\$29,282.00	\$4,382.00
0200 WORSHIP & MUSIC				H		
0200 Choir Director/Organist Salary	\$6,240.00	\$7,205.71	(\$965.71)	*	\$7,410.00	\$1,170.00
0202 Altar & Worship Supplies / Sundays &	\$500.00	\$444.23	\$105.77	t	\$500.00	\$0.00
Seasons / Copyright Licence						, 5.00
Communion Contributions		(\$50.00)		†		\$0.00
0203 Supply Organist	\$150.00	\$0.00	\$150.00	†	\$150.00	\$0.00
0204 Organ, Pianos & Bells Maintenance	\$500.00	\$374.60	\$125.40	†	\$500.00	\$0.00
0205 Music Choir Supplies	\$100.00	\$30.00	\$70.00	†	\$100.00	\$0.00
0210 Altar Flowers	\$100.00	\$687.50	\$52.00	T	\$100.00	\$0.00
Flower Contributions	V 100100	(\$639.50)	ψ02.00	t	V 100.00	ψ0.00
WORSHIP & MUSIC TOTAL	\$7,590.00	\$8,052.54	(\$462.54)	*	\$8,760.00	\$1,170.00
				L		
0300 OFFICE	A0.050.00	000000	(4500.00)	-		
0303 Treasurer Stipend	\$2,650.00	\$3,233.30	(\$583.30)	*	\$3,324.00	\$674.00
0304 Offering Envelopes & Folders	\$150.00	\$123.80	\$26.20	╀	\$150.00	\$0.00
Bulletin Contributions	Φ 5 00.00	\$0.00	044400	╀	4500.00	0000
0306 Postage	\$500.00	\$85.20	\$414.80	 	\$500.00	\$0.00
0307 Office Secretary Salary	\$7,100.00	\$8,758.38	(\$1,658.38)	*	\$9,010.00	\$1,910.00
0309 Telephone/Internet	\$1600.00	\$1414.43	\$185.57	╀	\$1600.00	\$0.00
0310 Copier Lease	\$1,700.00	\$1,476.61	\$223.39	ļ.	\$1,700.00	\$0.00
0311 Publicity & Church Directory	\$300.00	\$1264.74	(\$964.74)	*	\$1000.00	\$700.00
Publicity & Church Directory	M4000 00	\$0.00	0000 77	╀	44000 00	0000
0312 Office Supplies	\$1000.00	\$679.23	\$320.77	-	\$1000.00	\$0.00
0314 Computers, Accessories & Web OFFICE TOTAL	\$200.00	\$250.00	(\$50.00)		\$300.00	\$100.00
OFFICE TOTAL	\$15,200.00	\$17,285.69	(\$2,085.69)	*	\$18,584.00	\$3,384.00
0400 CUSTODIAL & PROPERTY						
0400 Custodian Salary/Cleaning Service	\$4,997.00	\$1,449.06	\$3,547.94	L	\$9,700.00	\$4,703.00
0403 Heat Church & Lights (electric)	\$12,000.00	\$15,046.66	(\$3,046.66)		\$16,000.00	\$4,000.00
0404 Heat Parish House (gas)	\$2,000.00	\$1,945.24	\$54.76		\$2,100.00	\$100.00
0405 Water & Sewage	\$1,200.00	\$1,228.96	(\$28.96)		\$1,300.00	\$100.00
0406 Janitorial Supplies	\$200.00	\$0.00	\$200.00		\$200.00	\$0.00
0407 Insurance	\$6,500.00	\$6,653.36	(\$153.36)	*	\$6,700.00	\$200.00
0408 Maintenance Church/Parish House	\$2,500.00	\$890.49	\$2,199.51	L	\$2,500.00	\$0.00
Renovation Contributions		(\$590.00)				
0412 Trash Removal	\$350.00	\$360.00	(\$10.00)		\$400.00	\$50.00
0413 Kitchen & Bath Supplies	\$100.00	\$20.02	\$79.98		\$100.00	\$0.00
0414 Snow Removal	\$1,500.00	\$1,740.00	(\$240.00)		\$2,000.00	\$500.00
0415 Parish House Property Taxes	\$500.00	\$3,006.28	(\$2,506.28)	*	\$3,010.00	\$2,510.00
CUSTODIAL & PROPERTY TOTAL	\$31,847.00	\$31,750.07	\$96.93		\$44,010.00	\$12,163.00

Saint James Lutheran Church Ministry Spending Plan October 2018 through September 2019

ACCOUNT DESCRIPTION	ANNUAL SPENDING PLAN 10/1/17 - 9/30/18	ACTUAL EXPENSES 10/1/17 - 9/30/18	DIFFERENCE		PROPOSED SPENDING PLAN 10/1/18 - 9/30/19	INCREASE/ (DECREASE)
0500 CHRISTIAN EDUCATION						
0501 Christian Education Material	\$250.00	\$108.00	\$142.00		\$150.00	(\$100.00)
0512 Synod & Conference Activities	\$400.00	\$429.00	(\$29.00)	*	\$500.00	\$100.00
CHRISTIAN EDUCATION TOTAL	\$650.00	\$537.00	\$113.00	F	\$650.00	\$0.00
0600 Social Ministry Committee	\$200.00	\$16.25	\$183.75	\vdash	\$200.00	\$0.00
0700 Evangelism & Stewardship	\$100.00	\$127.73	(\$27.73)	*	\$150.00	\$50.00
0800 Outreach Ministries		\$0.00		Г		
0900 Church Functions	\$500.00	\$525.82	\$114.18	Т	\$500.00	\$0.00
Church Function Donations		(\$140.00)		Г		
0910 Gifts & Special Occassions	\$250.00	\$320.00	(\$70.00)	*	\$350.00	\$100.00
0950 Camp Sequanota Scholarships	\$100.00	\$0.00	\$100.00	Т	\$100.00	\$0.00
TOTAL	\$1,150.00	\$849.80	\$300.20		\$1,300.00	\$150.00
BENEVOLENCE	+			\vdash		
1102 FAITH COMMITMENT				T		
Allegheny Synod	\$3,200.00	\$3,000.00	\$200.00	T	\$3,200.00	\$0.00
ELCA National Church	\$1.00	\$1.00	\$0.00	T	\$1.00	\$0.00
TOTAL 1102 BENEVOLENCE OFFERING	\$3,201.00	\$3,001.00	\$200.00		\$3,201.00	\$0.00
1103 Pastor's Discretionary Fund	\$300.00	\$0.00	\$300.00	H	\$300.00	\$0.00
1104 Gettysburg Seminary	\$200.00	\$0.00	\$200.00	Г	\$200.00	\$0.00
1105 Camp Sequanota	\$500.00	\$1,400.00	(\$900.00)	*	\$500.00	\$0.00
1106 Council's Discretionary Fund	\$0.00	\$0.00	\$0.00	Т	\$1,000.00	\$1,000.00
Council's Discretionary Fund Donations		\$0.00				
BENEVOLENCE TOTAL	\$4,201.00	\$4,401.00	(\$200.00)	*	\$5,201.00	\$1,000.00
TOTAL ALL FUNDS	\$85,538.00	\$89,945.98	(\$4,407.98)	*	\$107,787.00	\$22,249.00
General Contributions 10/1/17 - 9/30/18		\$35,440.65				
Kooman Transfers 10/1/17 - 9/30/18 TOTAL INCOME	£400 040 CE	\$65,500.00		+		
TOTAL INCOME	\$100,940.65					

Saint James Evangelical Lutheran Church White Gift Annual Report 2018

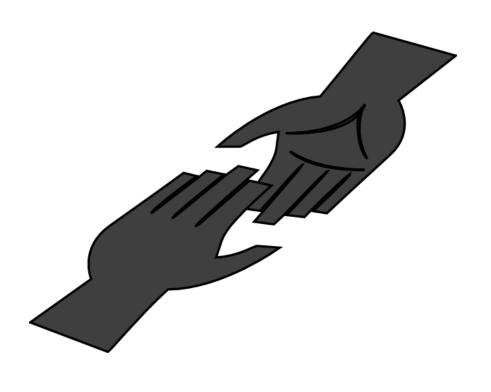
Balance as of November 2017 \$357.90

Expenditures \$200.00

Balance \$157.90

Interest <u>\$.44</u>

Balance as of November 2018 \$588.34



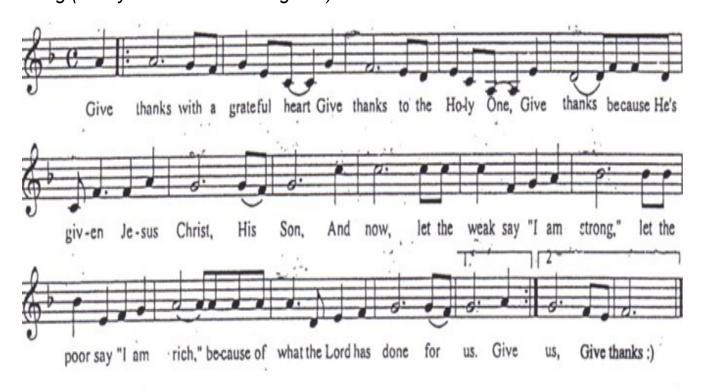
Closing of Congregational Meeting

-A Prayer:

Almighty God, your Holy Spirit equips the church with a rich variety of gifts. Grant that we may use them to bear witness to Christ in lives that are built on faith and love. Make us ready to live the gospel and eager to do your will so that we may share with all your church in the joys of eternal life; through Jesus Christ, our Savior and Lord.

Amen.

-A song (led by Pastor Carol with guitar):



-Dismissal

P: Go in peace to love and serve the Lord.

C: Thanks be to God!



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